STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of Budget Unit: (413O98006R) Medicaid - Medicaid Fraud Account Schedule 1

| | | | Fiscal Year 2021 Department | Fiscal Year 2021 Governor's |
|---------------------------|----------------------------|------------------|--------------------------------|--------------------------------|
| Rank | Description | Funding Source | Request | Recommendations |
| Base | | Appropriation | 75,000 | 75,000 |
| 0001 | Increased revenue estimate | Appropriation | 0 | 75,000 |
| | | FTE | 1.05 | 1.05 |
| | | | Fiscal Year 2021 | Fiscal Year 2021 |
| | | Fiscal Year 2020 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 75,000 | \$ 75,000 | \$ 150,000 |